

Periodic Status Report September 2015



Authors: Christin Weigel, Thomas Bugal

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1. Introduction

1.1 Project Background

YouDo project operates within the Ambient Assisted Living programme for research, technological development and demonstration activities. This is a long period project particularly supported from the European Commission.

As the global population is getting older, simultaneously the dependency ration is growing and the health care needs increase. This demographic phenomenon can be reduced by involving innovative technological ideas in the health and social care system. The innovation of our idea consists of gathering all the needed content for the top 10 care topics distributed to the informal carer on their personal trusted device (TV-set or tablet/computer). Our YouDo multimedia portal platforms will contain information and eLearning courses on all the relevant care topics, giving to users the opportunity of choosing their preferred channel. The idea is to provide a trusted informational channel, which may allow people easily percept the accessible material and implement it in the real life. Additionally, the project enable the freedom of choice of seniors, to continue living in their own home as long as possible. In order to achieve the proposed goals, YouDo carefully analysed the market and performed user investigations with real potential customers.

The way this first approximation of support and care is handled is the key for the process of involvement and healthy sustainment of caring relatives in a professional surrounding. We want to create a trustful and sustainable connection of caring relatives and professional service providers and other professional offers, in a really early point. Especially on the background of supporting the informal carers not just in a technical way, but also to accompany them mentally, help them to grow with their tasks, to create a collegial and trustful supply and care network.

1.2 Project Status

1.2.1 Diakonie München-Moosach Leave

In July 2015 our end-user partner Diakonie Munich-Moosach (DMM) decided to leave the project end of August.

Reasons:

It is giving up the care department completely and gives it to an external partner. This means that they won't have any internal care knowledge and also no contact to end-users and therefor they can't fulfil their tasks in the consortium anymore. The reasons for the externalisation, are that their care department is since years operating at a loss, the decreasing number of patients and the high staff turnover weakened the Diakonie. Also the changes in the ambulant care market lead to the point that their services can no longer survive.

Decision Processes:

As soon as we got the statement from the Partner DMM we informed the national and the EU contact point about the announcement.

We had several calls with Ms Dové and Mr Richter and originally we had 3 options:

1. Exchange end-user partner with another German partner, who takes over all the tasks
2. Take over all tasks internally, but without payment for the extra effort, because the money is bound to Germany
3. Take over some of the tasks, which we can take over with our other partners with end-user contacts, and finish the project on a lower project completion percentage

In the 2nd week of August I had another call with Mr Richter and he decided that the 1st option will take too long (4-5 month) to get the new partner validated. To take over the whole effort without any compensation is sadly not possible for the consortium, so that we thrive for option 3.

We had internal consortium discussions and we think, that through our other partners with end-user contacts (iHomeLab and FH Voralberg) we will be able to still get around 20 end-users involved in our trials. But we also wondered if we would still fulfil the requirements of the AAL JP, if we would have no explicit end-user organisations, but partners that can take over these tasks partially?

Status:

Because of this open question, we communicated our concerns to the EU, had a Steering Committee Meeting beginning of October and adapted our description of work. No we will have to wait until end of November to see if the project can go on or not.

Our commitment letter for the end-user tests can be found on our share Redmine, under the following link: <https://service.ait.ac.at/youdo/projects/steering-committee/files>

1.2.2 Steering Committee: Workgroup: End user & Content

Because the in the contract defined Workgroup: End user & Content, was never fully established and miscommunication within the team, we also spoke about these topics in the Steering Committee. Together we found a consensus where every partner was feeling good to agree on. Since that, the Workgroup: End user & Content already had three calls and produced a new time and sub-project plan for the end-user testing.

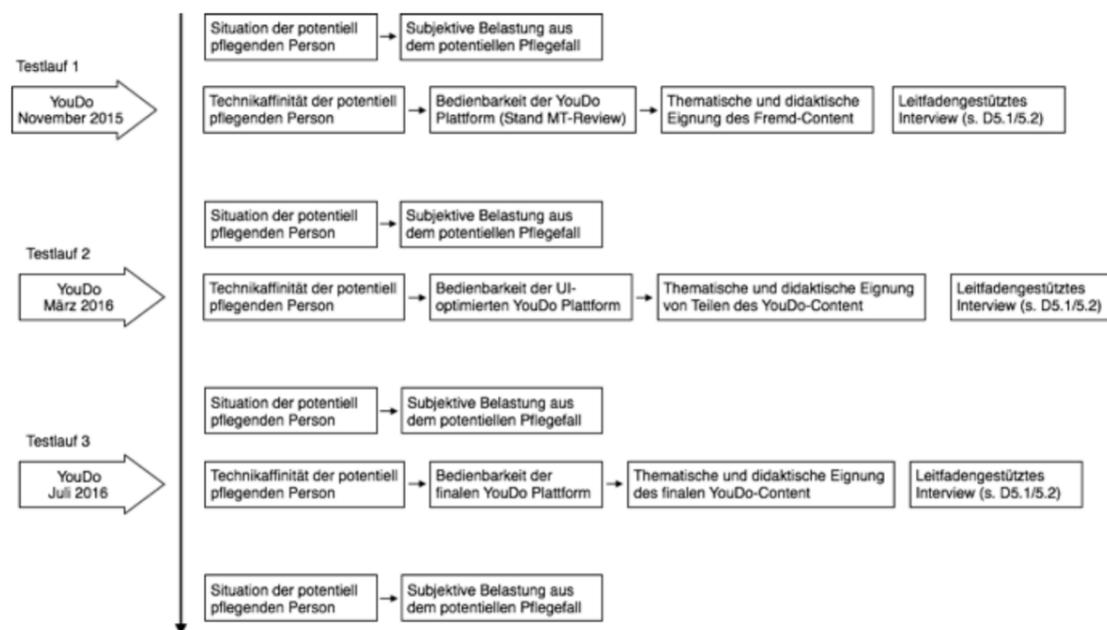


Figure 1 Test flow if person is not yet giving care

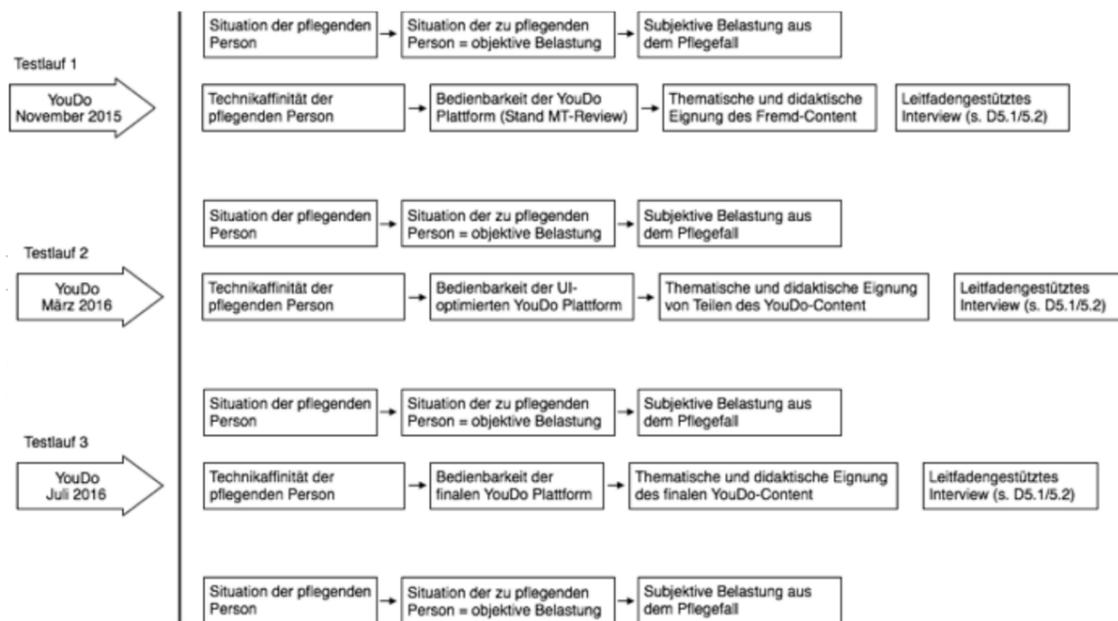


Figure 2 Test flow if person is already giving care

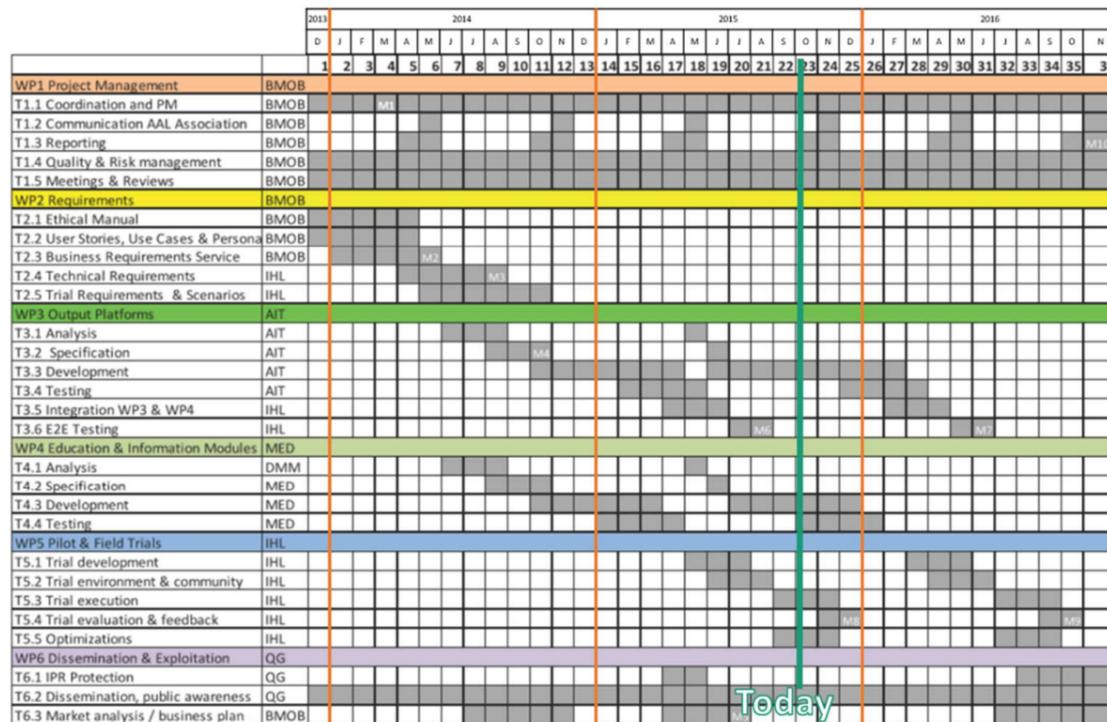
1.2.3 Overall Project Status

Next to the administrative part, WP3, WP4, WP5 and WP6 are still active work streams.

The WP3 work stream is in time, and now the feedback of the internal and user tests are getting realized. We didn't have to adapt the requirements, but partially reprioritized them.

The testing work stream for WP4 had to month delay, but could be finished within the time, where DMM was still involved in the project.

Caused on the leave of DMM, we couldn't start with the recruitment for testers now, but as the plan above shows, we are confident to balance this delay out again. At the moment we are just one month late, and now already started to hire end-user testers.



We are in time with all deliverables, see overview of green marked cells.

Deliverables overview list

Del. no.	Deliverable name	from WP no.	Nature/type of deliverable	Dissemination level	Delivery date (project month)
D1.1	Consortium Agreement	1	Document	Public	Before Start
D1.2	Project Organisation Description	1	Document	Public	1
D1.3	Quality & Risk Management	1	Document	Restricted	1
D1.4	Periodic status report	1	Report	Public	every 3
D1.5	Periodic management report	1	Report	Restricted	every 6
D1.6	Public final project report	1	Report	Public	36
D2.1	Ethical Manual	2	Document	Restricted	5
D2.2	User Stories	2	Document	Restricted	5
D3.1	Analysis & architecture spec	3	Document	Restricted	11, 19
D3.2	First Prototype	3	System	Restricted	21, 30
D3.3	Test Reports	3	Report	Restricted	18, 28
D4.1	Target group specification fix	4	Document	Restricted	11
D4.2	Content designed&produced	4	Document	Restricted	18, 26
D5.1	Trial Design & Planning Report	5	Report	Restricted	11
D5.2	Trial environment	5	System	Restricted	21, 31
D5.3	Report on end-user tests	5	Report	Restricted	25, 35
D6.1	Dissem.& Exploitation Plan	6	Report	Public	4
D6.2	Marketing concept	6	Document	Restricted	36
D6.3	Business Plan final	6	Document	Restricted	36

For the milestones we are working right now on the M8, here we could phase a delay of maximum 2 month, based on the exit of DMM from the consortium.

Milestones overview list

No.	Milestone name	WP involved	Expected date	Means of verification
M1	Project initiation phase completed	1	4	T1.1, T1.4, T1.5, T6.2
M2	YouDo business requirements fix	2	6	T2.3
M3	YouDo technical requirements fix	2	9	T2.4
M4	YouDo architecture frozen	3	11	T3.2
M5	First Business Plan	6	20	T6.3, T2.3, T2.4, T3.2
M6	Service development 1 st iteration ready	3, 4	21	T3.3, T3.5, T3.6, T4.3
M7	Service development 2 nd iteration ready	3,4	31	T3.3, T3.5, T3.6, T4.3
M8	Internal trial successfully completed	5	25	T5.3, T5.4, T5.5
M9	External trial successfully completed	5	35	T5.3, T5.4, T5.5
M10	Project successfully finished, final Business case, Final Trial Results, Dissemination of the results	All	36	T6.1, T6.2, T6.3

1.2.4 Reporting on Man Months

Reporting Resources				
Organisation	Overall man month	Man month used already	Man month used in 2015 already	Left over man month in 2015
QG	41,5	29,45	29,45	12,05
MED	35	20,5	9	3
PC	18	11	4,5	0,6
AIT	35	23,94	13,12	2,6
iHL	32	19,9	12,7	2,6
FHV	16,5	11,4	5,3	1,2
BMOB	37,5	26,47	8,66	1,8