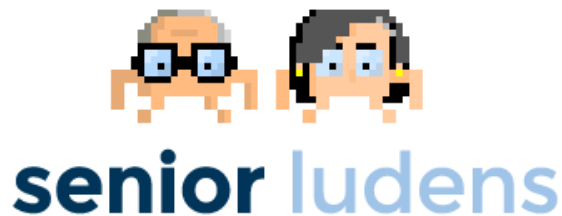




## AMBIENT ASSISTED LIVING JOINT PROGRAMME



AAL-2013-6-039

# SeniorLudens

*Serious Games development platform for older workforce training and intergenerational knowledge transference*

## D5.3

# Mid-Term review questionnaire

Workpackage	WP5 – Project management, dissemination and exploitation
Lead beneficiary	INDRA
Editor(s)	Salvador Aguilar – INDRA
Contributor(s)	
Reviewer(s)	SeniorLudens Consortium
Release Date	06/2015
Version	V1.0
Circulation	Public

## Project questionnaire

Mid-term review of AAL JP projects

### I. BASIC PROJECT INFORMATION

Please fill in the table below:

Project acronym & n°	SeniorLudens (AAL-2013-6-039)
Project title	SeniorLudens – Serious Games development platform for older workforce training and intergenerational knowledge transference.
Duration & start date	30 months (Started: 01/04/2014)
Budget	Total € 849.920,00      Granted (EC+national) € 339.968,00
Contact	Name: Salvador Aguilar González e-mail : sraguilar@indra.es
Project website	<a href="http://seniorludens.eu">http://seniorludens.eu</a>

#### Remark:

1. Please, keep the same orders of the partners **for all tables** starting from “1. Coordinator”.
2. Copy rows for partners if necessary.

### II. CONSORTIUM PARTNERSHIP AND STRUCTURE

**2.1** Has your project faced any **changes** in the consortium partnership from the submission moment until today?

- no change
- yes, please fill in table below.

Insert information about changes in the consortium structure and partnership:

Submission phase Insert all partners			Changes during negotiation phase (insert only changed/new partners)			Changes during project running (insert only changed/new partners)		
Partner name	Country	Type*	Partner name	Country	Type*	Partner name	Country	Type*
1. Indra Software Labs	Spain	LEA						
2. YouRehab AG	Switzerland	SME						
3. Consorzio di Bioingegneria e Informatica Medica	Italy	SME						
4. Unie KBO	Netherlands	USR						
5. Fondazione Don Carlo Gnocchi	Italy	USR						

\*Type: please select one of the following: USR (end users); SME (small-medium enterprise) ; LEA (large enterprise), RES (research); UNI (university); OTH other

**2.2. Please explain reasons for changing partner:**

**2.3. Any other comment related to the structure of the consortium:**

**III. PROJECT TIMING**

**3.1** Please, fill in the table with the date of:

- Receipt of **official letter** with invitation to the negotiation (if applicable)
- Signature of **Grant Agreement**
- Signature of **Consortium Agreement**

Please insert information for EACH PARTNER

				Date (DD/MM/YYYY) of		
	Partner name	Country	Type	Official letter	Grant Agreement signature	Consortium Agreement signature
1.	Indra Software Labs	Spain	LEA	02/10/2013	19/05/2014	20/02/2014
2	YouRehab AG	Switzerland	SME	02/10/2013	27/02/2014	25/02/2014
3	Consorzio Bioingegneria Informatica Medica di e	Italy	SME	02/10/2013	09/07/2015	07/02/2014
4	Unie KBO	Netherlands	USR	02/10/2013	12/02/2014	24/02/2014
5	Fondazione Don Carlo Gnocchi	Italy	USR	02/10/2013	09/07/2015	20/03/2014

**Additional comments:**

**The Italian partners have suffered delays in the signature of the Grant Agreement with their national institutions, in particular the Italian Ministry of Education, Universities and Research (AAL Italian funding agency). This situation produced that these partners have self funded their work in the first half of the project.**

**3.2.** Were there any **changes in the project duration** between proposal submission and now?

- no change
- yes, please fill in table below

Planned duration at submission stage: 30 months

New duration: N/A

Stage of change:

- negotiation
- project running

### 3.3 Please explain main reasons for the change

N/A

## IV. FINANCES

### 4.1 Budget (in EURO)

Please insert below information about budget changes

				Final budget after negotiation (Euro)			
	Partner name	Country	Type	Total project cost	Partner contribution	EC* grant	National *grant
1	Indra Software Labs	Spain	LEA	849.920,00 €	509.952,00 €	158.425,09 €	181.542,91 €
2	YouRehab AG	Switzerland	SME	300.096,00 €	150.176,00 €	-	149.920,00 €
3	Consorzio di Bioingegneria e Informatica Medica	Italy	SME	310.409,45 €	15.520,49 €	Soft Loan 232.807,30 € * Free Grant 62.081,95 € *	
4	Unie KBO	Netherlands	USR	131.118,00 €	13.112,00 €	55.462,82 €	62.543,18 €
5	Fondazione Don Carlo Gnocchi	Italy	USR	140.197,42 €	-	140.197,42 € *	

**\* Not possible to split the public grant into national and EC, presented the total grant received in AALJP (EC+national).**

If you have any remarks related to the budget please describe here:

**The budget of the Italian partners has been resolved recently because of the delays in the grant agreement signature with the Italian institutions.**

### 4.2. FINANCIAL FLOW

Please insert information on payment requests and payments received

	Partner name & country Indra Software Labs / Spain	Requested amount Currency	Date of request sending	Date of receiving money	Time of 'waiting' for payment in months
1	Request 1 (single payment)	339.968,00€	23/01/2014	30/12/2014	11 months

	Partner name & country YouRehab AG / Switzerland	Requested amount Currency	Date of request sending	Date of receiving money	Time of 'waiting' for payment in months
1	Request 1	80.703,00 €	20/06/2014	18/08/2014	2 months

	Partner name & country <b>Unie KBO / Netherlands</b>	Requested amount <b>Currency</b>	Date of request sending	Date of receiving money	Time of 'waiting' for payment in months
1	Request 1	31.468,00€	06/03/2014	17/09/2014	6 months
2	Request 2	31.468,00€	17/04/2015	28/07/2015	3 months

#### V. Milestones, demos, workshops and deliverables for the period covered by the review

Milestones, demos, workshops and deliverables			
No.	Title	Month	Remarks
M1	User Requirements Specification	M5	
D1.1	Users requirements	M5	
D1.2	Technical requirements	M5	
D1.3	Scenario, Tasks and Games files descriptors	M5	
D2.1	Design of serious game data storage models	M6	
D2.5	Serious Games development engine	M12	Pilot
M2	First pilots delivery for evaluation	M12	Pilot
D3.4	SeniorLudens platform	M12	Pilot
D3.5	SeniorLudens serious game engine and platform technical evaluation report	M12	
D4.1	Standard protocols for testing the serious games engine and platform	M12	
D4.2	Pilots evaluation results	M13	
M3	First pilots evaluation	M13	
D5.1	Project implementation manual	M1	
D5.2	Calendar year report	M12	
D5.3	Mid-term review questionnaire	M15	
D5.5	Draft Business plan/Business model	M15	
D5.7	IPR Agreement	M14	
M8	Calendar year report	M12	

#### VI. OTHER ISSUES

If the project partners have faced any important difficulties during the management of the project between submission and current date, please describe the difficulties below.

At the submission stage (proposal, electronic tool, partners, etc):

At the negotiation stage:

At the project realization stage:

**For the Italian partners, it was delayed the signing of the Grant Agreements, what derived in the self financing of the works of these partners during the first half of the project. The Agreements were finally signed on July 2015.**

Other comments:

Thank you!  
The NCP's and the CMU of the AAL JP